

★ DERBYSHIRE OVERALL SLA PERFORMANCE ★



(April 09 - March 10, unless otherwise specified)

REDUCE REOFFENDING		↑	Source
Reduce Re-offending (Sept 2009 cohort)	-0.36%	↑	PNC / FORM20

★ PUBLIC PROTECTION		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards PP Measures [90%]	★ 98.2%	↔	NSMART
Tier 2 & 3 OASys Timeliness [90%]	★ 94.1%	↑	ONR
Tier 4 & PPO OASys Timeliness [90%]	★ 93.2%	↑	ONR
Licence Recall Requests [90%]	★ 98.8%	↑	ONR
OMIC Phase 2 or 3 Timeliness [90%]	★ 98.6%	↑	ONR
Parole Report Timeliness [90%]	★ 100.0%	↔	NSMART
Risk Mgmt Plan Timeliness [90%]	★ 92.4%	↑	ONR

★ INTERVENTIONS		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards Interventions [90%]	★ 87.5%	↑	NSMART
Accredited OBP Starts (Relevant OGRS) [80%]	★ 88.0%	↑	IAPS
CSOGP Performance [21 comps; 78% comp. rate]	★ 114.3%	↑	IAPS
	76.6%	↓	
IDAP Performance [42 comps; 75% comp. rate]	★ 140.5%	↔	IAPS
	74.7%	↓	
Acc. OBP Performance [226 comps; 67% comp. rate]	★ 104.4%	↑	IAPS
	71.6%	↓	
ATR Performance [70 comps; 50% comp. rate]	★ 255.7%	↑	FORM 20
	75.5%	↑	
DRR Performance [92 comps; 38% comp. rate]	★ 139.1%	↑	FORM 20
	54.2%	↔	
UPW Performance [829 comps; 73% comp rate]	★ 171.9%	↑	FORM 20
	74.8%	↓	
UPW Stand-downs [2%]	★ 0.32%	↑	RETURN
Employment at Termination [42%]	★ 46.0%	↑	ONR
Sustain 4 weeks Employment [200]	★ 102.5%	↑	RETURN

★ OFFENDER MANAGEMENT		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards OM Measures [90%]	★ 92.6%	↓	NSMART
Report Timeliness - not RIC [90%]	★ 100.0%	↔	FORM 30
RIC PSRs for Magistrates [90%]	★ 94.8%	↑	FORM 30
OASys Final Review Timeliness (All cases) [90%]	★ 95.3%	↓	ONR
End to End Enforcement [65%]	★ 76.9%	↔	COMET
Enforcement [90%]	★ 98.5%	↑	NSMART
Compliance: % of arranged appointments attended [85%]	★ 90.4%	↑	NSMART
Successful Termination [72%]	★ 74.8%	↔	FORM 20
Victims Contact [90%] (Jan - Dec 2009)	★ 100.0%	↔	RETURN
Accommodation at Termination [78%]	★ 88.0%	↑	ONR

★ OPERATIONAL CAPABILITY		↓	Source
Measure/ [Target]	Derbyshire Performance		
Staff Sickness [9 days]	★ 8.70	↓	RETURN
Budget Var. [97.5%-100.5%]	★ 100.0%	↔	RETURN

KEY TO MEASURES

Above 90% and in top quartile (Exceptional)	★	IPPF BAND 4
Upper & Second Quartile (Good)	★	IPPF BAND 3
Middle Quartile (Requiring Development)	★	IPPF BAND 2
Lower Quartile (Serious Concerns)	★	IPPF BAND 1

> Where the Target is numeric, the percentage shown is that of the appropriate milestone to date.

> Where a Target is a percentage, this is the minimum (often national standard) expectation. The benchmark for excellence should always be 100%.

> Direction of Travel is in relation to performance and may not reflect a numeric increase or decrease in the measure e.g. an increase in sickness would reflect as ↓