

Performance Report

PTRS

May

PROTECT THE PUBLIC & REDUCE CRIME

Derbyshire

Re-Offending Rate

Reduce Re-offending

2.55%



Public Protection		
NS Public Protection (click here to see questions)	90%	99.06% ↓
Licence Recall Requests	90%	97.67% ↓
Tier 2 & 3 OASys Timeliness	90%	95.01% ↓
OM Phase 2 or 3 OASys Assess	90%	97.06% ↔
Parole Assessment Report Timeliness	90%	100.00% ↓
PPO & Tier 4 OASys Timeliness	90%	94.25% ↓
OASys Quality	n/a	n/a
Generic Parole Process	80%	75.00% ↑
Approved Premises Audit		n/a
OMI Risk of Harm		n/a

Offender Management		
NS Offender Management (click here to see questions)	90%	92.11% ↓
End To End Enforcement	68%	83.33% ↓
Enforcement	90%	100.00% ↔
Accommodation at Termination	80%	91.02% ↑
Orders or Licences Successfully Completed	73%	76.05% ↓
OASys Final Reviews (PPO & Tier 2, 3, 4)	90%	97.12% ↓
Court Report Timeliness (inc. RIC)	90%	100.00% ↔
Offender Feedback		n/a
Influencing Demand (Inc. Diverting Women)		n/a
OMI2 Enforcement & Compliance		n/a
OMI Assessment and Sentence Planning		n/a

Interventions		
NS Interventions (click here to see questions)	90%	89.45% ↓
Accredited OBP Starts (Relevant Criteria)	85%	90.24% ↑
Sex Offender Programme Completions	27	-
Sex Offender Programme Completion Rate	78%	100.00% ↓
Domestic Violence Programme Completions	54	225.00% ↓
Domestic Violence Programme Completion Rate	70%	45.45% ↑
Accredited OBP Completions (excl. SOTP & DV)	170	92.86% ↓
Accredited OBP Completion Rate (excl. SOTP & DV)	70%	74.47% ↓
ATR Completions	135	113.64% ↓
ATR Completion Rate	71%	69.44% ↓
DRR Completions	92	107.14% ↑
DRR Completion Rate	50%	55.56% ↑
Unpaid Work Completions	1100	130.22% ↓
Unpaid Work Completion Rate	75%	78.48% ↓
UPW Stand-downs	1%	0.25% ↓
Employment at Termination	40%	54.63% ↑
Sustained Employment	200	78.13% ↑
OM2 Likelihood of Reoffending		n/a
OMI Implementation of Interventions		n/a

Operational Capability, Resource Use & Strategy		
Victim Contact (N.B. 2008-09 Q3 Info)	90%	-
Victim Feedback	85%	
Sickness Absence	10.5	6.60
Budget Outturn	100%	-
Audit Commission Results	4	
OMI Management Results		
Staff Diversity	8.3%	#N/A